

SENIOR LEVY BREAKDOWN 2022

Original Tax Levy: The Knox County Services for Older Citizens Tax Levy resolution was made on February 22, 2007. This levy was placed on the May 8, 2007 Primary Election and passed. The levy stated: "An additional tax for the benefit of Knox County for the purposes of PROVIDING MAINTENANCE AND OPERATION OF SERVICES AND FACILITIES FOR SENIOR CITIZENS at a rate not exceeding seventy-nine hundredths of a mill (0.79) for each dollar valuation, which amounts to seven and one-half cents (\$0.079) for each one hundred dollars of valuation, for five (5) years commencing in 2007 first due in calendar year 2008."

Anticipated revenue for the 2022 Senior Levy: \$1,181,121

Amount requested from the various groups: \$1,565,334

For 2022, each group received the same amount of funding that they had received in 2021. Fredericktown received the same amount of funding it received in 2020.

Centerburg Social Services: 2022 Amount awarded from the Senior Levy: \$223,000

SERVICES PROVIDED WITH THE LEVY FUNDING

- Hot meal program
- One meal per day (five days) delivered
- Transportation program: a) Medical appointments; b) Rides to/from the center for activities
- On-Site meals for special events: Valentine's breakfast; Thanksgiving dinner; Christmas Breakfast; Movie Mondays lunch; Thursday bingo.
- Nutritional supplements and snacks:
- Blizzard Packs: Provides multiple meals for those who cannot get out during bad weather
- Wellness and Education: NO LEVY MONEY USED FOR THIS SINCE OTHER GRANT MONEY FOUND.
- OSU Extension Office/SNAP ED: Healthy cooking on a tight budget
- Monthly craft class
- Monthly painting class

2021 Unduplicated seniors: 1,031: Projected to reach 1,600 for 2022

Service area: Centerburg, Townships: Hilliar, Liberty and Milford

Levy Funding Budget Request: \$351,171.32

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|-----------------------|-------------|
| - Salaries | \$81,897.32 |
| - Payroll taxes | 9,300.00 |
| - Professional Fees | 1,000.00 |
| - Office Supplies | 900.00 |
| - Telephone/internet | 2,700.00 |
| - Postage | 800.00 |
| - Rent | 18,220.00 |
| - Insurance Building | 4,311.00 |
| - Additional Costs | 216,143.00 |
| - Employee welfare | 900.00 |
| - Printing etc | 5,000.00 |
| - Designated Reserves | 10,000.00 |

Fredericktown Senior Activity Center: 2022 Amount awarded from the Senior Levy: \$55,000**SERVICES PROVIDED WITH THE LEVY FUNDING**

- Health (physical and mental)
- Wellness
- Socialization
- Bingo with lunch
- Tuesday through Thursday continental breakfast
- Basketball; Birthday parties; board games; book club; trips; cards; cell phone education; Christmas party; Coffee/dessert; corn hole; exercise; games; gardening; home visits; home safety; coping services; Ice cream social; How to secure your home; internet use; Knox County Fair; Men's Breakfast Run; Lunch and learn; movie outing; Ohio State Fair; Potluck lunch; SNAP Programs; Safety practices; tech literacy; volunteer lunch; walking; Wii Games

2021: Open only 91 days. Attendance: 3,352. Projected attendance for 2022: 12,130

Service area: All of Knox, but especially Berlin, Clinton, Howard, Liberty, Middlebury, Monroe, Morris, Pike Clay, Morgan and Wayne.

Levy Funding Budget Request: \$83,350

- Salaries	\$40,550
- Payroll taxes	0
- Professional Fees	300
- Office Supplies	425
- Telephone/internet	1,300
- Postage	100
- Rent	7,200
- Insurance Building	975
- Additional Costs	300
- Employee welfare	800
- Printing etc	200
- Designated Reserves	1,500

Knox County Dept of Job & Family Services: 2022 Amount awarded from the Senior Levy: \$70,121**SERVICES PROVIDED WITH THE LEVY FUNDING**

- In order be efficient with the use of the Levy Funds, Job and Family Services contracts with the Area Agency on Aging to handle Investigations of all allegations of abuse or neglect of persons 60 years of age or older
- Referrals for other supportive services

2021: 298 cases were involved Projected cases for 2022: 160

Service area: All of Knox

Sanctuary Community Action: 2022 Amount awarded from the Senior Levy: \$145,000**SERVICES PROVIDED WITH THE LEVY FUNDING**

- Home delivered meals
- Homemaker services contracted through CareStaff@Home
- Lawn mowing service through Step Above Lawn Care

2021 Unduplicated seniors served: 239 Projected for 2022 to serve 228

Service area: Danville, Brinkhaven, Greer, Jelloway, Howard, Millwood, Apple Valley Amity, Martinsburg & Bladensburg and the townships of Brown, Butler, Clay, Harrison, Howard, Jackson, Jefferson, northeast Monroe and Union.

Levy Funding Budget Request: \$196,085

Meals Program: \$132,248

HomeMaker Program: \$26,000

Lawn Mowing: \$37,837

Sew Special Network, Inc.: 2022 Amount awarded from the Senior Levy: \$13,000**SERVICES PROVIDED WITH THE LEVY FUNDING**

- Assist senior customers with what they need

2021 Unduplicated seniors served: Unclear

Service Area: Knox County

Levy Funding Budget Request: \$14,000

- Salaries \$13,000

Center of Hope: 2022 Amount awarded from the Senior Levy: \$60,000**SERVICES PROVIDED WITH THE LEVY FUNDING**

- Care Team: All seniors complete a basic screening with a care team member who works to understand their specific situation and needs.
- Healthy groceries to increase access, food variety, staff support
- Expand programming with wrap around health & wellness, social community and chaplain support
- Support for operational expenses
- Weekly supplemental grocery programs to 80-125 seniors
- Delivery to homebound seniors
- Partners with local farms & businesses
- Partners with Knox Public Health
- Partners with Knox JFS

2021 Unduplicated senior households: Approximately 2,500 Projected for 2022 to reach 4,000
 Service area: All seniors in Knox County

Levy Funding Budget Request: \$160,728

- Salaries	\$110,600
- Payroll taxes	8,928
- Telephone/internet	3,000
- Rent	25,200
- Additional Costs	12,000

Task Force for Older Adults: 2022 Amount awarded from the Senior Levy: \$25,000**SERVICES PROVIDED WITH THE LEVY FUNDING**

- Run the Farmers Market Senior Token Eat Fresh, Eat Local Program
- Other services provided outside of the Senior Levy Funding
 - o Provides Senior Resource Day which gives seniors free health screenings, lunch and transportation
 - o Compiles Senior Resources Directory
 - o Provide Christmas meals
 - o During the summer:
 - o Participate in the Knox County Fair Senior Day
 - o Provide produce boxes with a small sampling of items from the market

2021 Unduplicated seniors served: 1,530 Projected for 2022 to reach: 1,530+
 Service Area: All of Knox County

The Station Break: 2022 Amount awarded from the Senior Levy: \$590,000**SERVICES PROVIDED WITH THE LEVY FUNDING**

- Home delivered meals
- Congregate Meals (On-Site Meals)
- Transportation:
 - o For medical appointments (in or out of town)
 - o To and from the congregate meal site
 - o For activity trips
- Information and Referral
 - o Provide Golden Buckeye applications
 - o HEAP applications
 - o Sign-up site for Project Life Saver Program
 - o Ohio Legal Aid free consultations
- Senior Community Support Services: One-on-one outreach program to help clients with various needs: Understanding Medicare; support group for mental health issues; support for cleaning their homes; assistance for doing paperwork.
- Distribute shelf stables and fresh produce once per month to 50 qualified seniors
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2021 seniors served: 1,204 Broken down in this way:

<u># of Clients</u>	<u>Total Units in 2021</u>
o 126 - C1 (On-Site meals)	4,105
o 442 - C2 (Home Delivered meals)	55,808
o 53 – Transportation (in-town)	1,103
o 12 – Transportation (out of town)	156
o 29 – Homemaker	216
o 57 – Comm. Support Services	52
o 485 – Information & Referral	485

Service area: Knox County

Levy Funding Budget Request: \$610,000

- Salaries	\$216,000
- Employee Benefits	20,400
- Payroll taxes	16,600
- Professional Fees	9,300
- Office Supplies	900
- Telephone/internet	6,200
- Postage	600
- Rent	36,000
- Insurance Building	20,000
- Additional Costs	248,500
- Employee welfare	3,500
- Printing etc	6,600
- Designated Reserves	24,300